



Usr: dianabm  
Rep: rptEstadoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN  
MICHOACAN**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión | 11/oct./2024  
11:17 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$97,749,277.00</b>	<b>-\$795,520.00</b>	<b>\$96,953,757.00</b>	<b>\$63,429,527.91</b>	<b>\$33,524,229.09</b>	<b>\$63,429,527.91</b>	<b>\$0.00</b>	<b>\$33,524,229.09</b>	<b>\$63,429,527.91</b>	<b>\$63,429,527.91</b>	<b>\$0.00</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$55,410,230.00</b>	<b>-\$2,923,736.00</b>	<b>\$52,486,494.00</b>	<b>\$38,505,409.42</b>	<b>\$13,981,084.58</b>	<b>\$38,505,409.42</b>	<b>\$0.00</b>	<b>\$13,981,084.58</b>	<b>\$38,505,409.42</b>	<b>\$38,505,409.42</b>	<b>\$0.00</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$55,410,230.00	-\$2,923,736.00	\$52,486,494.00	\$38,505,409.42	\$13,981,084.58	\$38,505,409.42	\$0.00	\$13,981,084.58	\$38,505,409.42	\$38,505,409.42	\$0.00
11301 Sueldos base	\$55,410,230.00	-\$2,923,736.00	\$52,486,494.00	\$38,505,409.42	\$13,981,084.58	\$38,505,409.42	\$0.00	\$13,981,084.58	\$38,505,409.42	\$38,505,409.42	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$10,875,473.00</b>	<b>-\$687,963.00</b>	<b>\$10,187,510.00</b>	<b>\$864,474.70</b>	<b>\$9,323,035.30</b>	<b>\$864,474.70</b>	<b>\$0.00</b>	<b>\$9,323,035.30</b>	<b>\$864,474.70</b>	<b>\$864,474.70</b>	<b>\$0.00</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,875,473.00	-\$687,963.00	\$10,187,510.00	\$864,474.70	\$9,323,035.30	\$864,474.70	\$0.00	\$9,323,035.30	\$864,474.70	\$864,474.70	\$0.00
13201 Prima vacacional	\$1,761,946.00	-\$227,264.00	\$1,534,684.00	\$770,412.69	\$764,271.31	\$770,412.69	\$0.00	\$764,271.31	\$770,412.69	\$770,412.69	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,113,525.00	-\$460,699.00	\$8,652,826.00	\$94,062.01	\$8,558,763.99	\$94,062.01	\$0.00	\$8,558,763.99	\$94,062.01	\$94,062.01	\$0.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$18,336,029.00</b>	<b>-\$812,999.00</b>	<b>\$17,523,030.00</b>	<b>\$11,064,236.60</b>	<b>\$6,458,793.40</b>	<b>\$11,064,236.60</b>	<b>\$0.00</b>	<b>\$6,458,793.40</b>	<b>\$11,064,236.60</b>	<b>\$11,064,236.60</b>	<b>\$0.00</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$14,240,429.00	-\$644,295.00	\$13,596,134.00	\$8,408,802.59	\$5,187,331.41	\$8,408,802.59	\$0.00	\$5,187,331.41	\$8,408,802.59	\$8,408,802.59	\$0.00
14103 Aportaciones al IMSS	\$9,475,149.00	-\$434,190.00	\$9,040,959.00	\$5,222,644.37	\$3,818,314.63	\$5,222,644.37	\$0.00	\$3,818,314.63	\$5,222,644.37	\$5,222,644.37	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$4,765,280.00	-\$210,105.00	\$4,555,175.00	\$3,186,158.22	\$1,369,016.78	\$3,186,158.22	\$0.00	\$1,369,016.78	\$3,186,158.22	\$3,186,158.22	\$0.00
14400 APORTACIONES PARA SEGUROS	\$4,095,600.00	-\$158,704.00	\$3,936,896.00	\$2,655,434.01	\$1,271,461.99	\$2,655,434.01	\$0.00	\$1,271,461.99	\$2,655,434.01	\$2,655,434.01	\$0.00
14401 Cuotas para el seguro de vida del personal	\$299,999.00	\$0.00	\$299,999.00	\$188,740.92	\$111,258.08	\$188,740.92	\$0.00	\$111,258.08	\$188,740.92	\$188,740.92	\$0.00
14407 Cuotas para jubilación	\$3,795,601.00	-\$158,704.00	\$3,636,897.00	\$2,466,693.09	\$1,160,203.91	\$2,466,693.09	\$0.00	\$1,160,203.91	\$2,466,693.09	\$2,466,693.09	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$9,909,646.00</b>	<b>-\$259,726.00</b>	<b>\$9,649,920.00</b>	<b>\$5,908,577.03</b>	<b>\$3,741,342.97</b>	<b>\$5,908,577.03</b>	<b>\$0.00</b>	<b>\$3,741,342.97</b>	<b>\$5,908,577.03</b>	<b>\$5,908,577.03</b>	<b>\$0.00</b>
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15300 PRESTACIONES Y HABERES DE RETIRO	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15301 Prestaciones y Haberes de Retiro	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$8,459,646.00	-\$259,726.00	\$8,199,920.00	\$5,908,577.03	\$2,291,342.97	\$5,908,577.03	\$0.00	\$2,291,342.97	\$5,908,577.03	\$5,908,577.03	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$8,459,646.00	-\$259,726.00	\$8,199,920.00	\$5,908,577.03	\$2,291,342.97	\$5,908,577.03	\$0.00	\$2,291,342.97	\$5,908,577.03	\$5,908,577.03	\$0.00
<b>17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$3,217,899.00</b>	<b>\$3,888,904.00</b>	<b>\$7,106,803.00</b>	<b>\$7,086,830.16</b>	<b>\$19,972.84</b>	<b>\$7,086,830.16</b>	<b>\$0.00</b>	<b>\$19,972.84</b>	<b>\$7,086,830.16</b>	<b>\$7,086,830.16</b>	<b>\$0.00</b>
17100 ESTÍMULOS	\$3,217,899.00	\$3,888,904.00	\$7,106,803.00	\$7,086,830.16	\$19,972.84	\$7,086,830.16	\$0.00	\$19,972.84	\$7,086,830.16	\$7,086,830.16	\$0.00
17102 Estímulos al personal operativo	\$3,217,899.00	\$3,888,904.00	\$7,106,803.00	\$7,086,830.16	\$19,972.84	\$7,086,830.16	\$0.00	\$19,972.84	\$7,086,830.16	\$7,086,830.16	\$0.00
<b>20000 MATERIALES Y SUMINISTRO</b>	<b>\$2,730,000.00</b>	<b>\$485,987.00</b>	<b>\$3,215,987.00</b>	<b>\$2,955,702.22</b>	<b>\$260,284.78</b>	<b>\$2,955,702.22</b>	<b>\$0.00</b>	<b>\$260,284.78</b>	<b>\$2,955,702.22</b>	<b>\$2,955,702.22</b>	<b>\$0.00</b>
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$505,000.00	\$185,987.00	\$690,987.00	\$608,961.51	\$82,025.49	\$608,961.51	\$0.00	\$82,025.49	\$608,961.51	\$608,961.51	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$100,987.00	\$400,987.00	\$353,212.28	\$47,774.72	\$353,212.28	\$0.00	\$47,774.72	\$353,212.28	\$353,212.28	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$100,987.00	\$400,987.00	\$353,212.28	\$47,774.72	\$353,212.28	\$0.00	\$47,774.72	\$353,212.28	\$353,212.28	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECH	\$100,000.00	\$10,000.00	\$110,000.00	\$95,347.63	\$14,652.37	\$95,347.63	\$0.00	\$14,652.37	\$95,347.63	\$95,347.63	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bit	\$100,000.00	\$10,000.00	\$110,000.00	\$95,347.63	\$14,652.37	\$95,347.63	\$0.00	\$14,652.37	\$95,347.63	\$95,347.63	\$0.00
21600 MATERIAL DE LIMPIEZA	\$105,000.00	\$75,000.00	\$180,000.00	\$160,401.60	\$19,598.40	\$160,401.60	\$0.00	\$19,598.40	\$160,401.60	\$160,401.60	\$0.00
21601 Material de limpieza	\$105,000.00	\$75,000.00	\$180,000.00	\$160,401.60	\$19,598.40	\$160,401.60	\$0.00	\$19,598.40	\$160,401.60	\$160,401.60	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$1,010,000.00	\$200,000.00	\$1,210,000.00	\$1,174,707.83	\$35,292.17	\$1,174,707.83	\$0.00	\$35,292.17	\$1,174,707.83	\$1,174,707.83	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,000,000.00	\$200,000.00	\$1,200,000.00	\$1,165,554.59	\$34,445.41	\$1,165,554.59	\$0.00	\$34,445.41	\$1,165,554.59	\$1,165,554.59	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN  
SECRETARÍA DE ADMINISTRACIÓN

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN**  
**MICHOACAN**  
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y 11/oct./2024  
 hora de Impresión 11:17 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22104 Productos alimenticios para el personal en las instalaciones	\$1,000,000.00	\$200,000.00	\$1,200,000.00	\$1,165,554.59	\$34,445.41	\$1,165,554.59	\$0.00	\$34,445.41	\$1,165,554.59	\$1,165,554.59	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$9,153.24	\$846.76	\$9,153.24	\$0.00	\$846.76	\$9,153.24	\$9,153.24	\$0.00
22301 Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$9,153.24	\$846.76	\$9,153.24	\$0.00	\$846.76	\$9,153.24	\$9,153.24	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$30,000.00	\$85,000.00	\$67,764.87	\$17,235.13	\$67,764.87	\$0.00	\$17,235.13	\$67,764.87	\$67,764.87	\$0.00
24800 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$30,000.00	\$10,000.00	\$40,000.00	\$35,763.55	\$4,236.45	\$35,763.55	\$0.00	\$4,236.45	\$35,763.55	\$35,763.55	\$0.00
24801 Material eléctrico y electrónico	\$30,000.00	\$10,000.00	\$40,000.00	\$35,763.55	\$4,236.45	\$35,763.55	\$0.00	\$4,236.45	\$35,763.55	\$35,763.55	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$25,000.00	\$20,000.00	\$45,000.00	\$32,001.32	\$12,998.68	\$32,001.32	\$0.00	\$12,998.68	\$32,001.32	\$32,001.32	\$0.00
24801 Materiales complementarios	\$25,000.00	\$20,000.00	\$45,000.00	\$32,001.32	\$12,998.68	\$32,001.32	\$0.00	\$12,998.68	\$32,001.32	\$32,001.32	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$30,000.00	-\$10,000.00	\$20,000.00	\$15,328.59	\$4,671.41	\$15,328.59	\$0.00	\$4,671.41	\$15,328.59	\$15,328.59	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	-\$10,000.00	\$20,000.00	\$15,328.59	\$4,671.41	\$15,328.59	\$0.00	\$4,671.41	\$15,328.59	\$15,328.59	\$0.00
25301 Medicinas y productos farmacéuticos	\$30,000.00	-\$10,000.00	\$20,000.00	\$15,328.59	\$4,671.41	\$15,328.59	\$0.00	\$4,671.41	\$15,328.59	\$15,328.59	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$944,755.38	\$55,244.62	\$944,755.38	\$0.00	\$55,244.62	\$944,755.38	\$944,755.38	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$944,755.38	\$55,244.62	\$944,755.38	\$0.00	\$55,244.62	\$944,755.38	\$944,755.38	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$1,000,000.00	\$0.00	\$1,000,000.00	\$944,755.38	\$55,244.62	\$944,755.38	\$0.00	\$55,244.62	\$944,755.38	\$944,755.38	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	-\$10,000.00	\$30,000.00	\$21,094.80	\$8,905.20	\$21,094.80	\$0.00	\$8,905.20	\$21,094.80	\$21,094.80	\$0.00
27100 VESTUARIO Y UNIFORMES	\$25,000.00	\$0.00	\$25,000.00	\$21,094.80	\$3,905.20	\$21,094.80	\$0.00	\$3,905.20	\$21,094.80	\$21,094.80	\$0.00
27101 Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$21,094.80	\$3,905.20	\$21,094.80	\$0.00	\$3,905.20	\$21,094.80	\$21,094.80	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$90,000.00	\$90,000.00	\$180,000.00	\$123,089.24	\$56,910.76	\$123,089.24	\$0.00	\$56,910.76	\$123,089.24	\$123,089.24	\$0.00
29100 HERRAMIENTAS MENORES	\$15,000.00	\$5,000.00	\$20,000.00	\$5,912.90	\$14,087.10	\$5,912.90	\$0.00	\$14,087.10	\$5,912.90	\$5,912.90	\$0.00
29101 Herramientas menores	\$15,000.00	\$5,000.00	\$20,000.00	\$5,912.90	\$14,087.10	\$5,912.90	\$0.00	\$14,087.10	\$5,912.90	\$5,912.90	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$45,000.00	\$95,000.00	\$71,217.75	\$23,782.25	\$71,217.75	\$0.00	\$23,782.25	\$71,217.75	\$71,217.75	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$50,000.00	\$45,000.00	\$95,000.00	\$71,217.75	\$23,782.25	\$71,217.75	\$0.00	\$23,782.25	\$71,217.75	\$71,217.75	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$25,000.00	\$40,000.00	\$65,000.00	\$45,958.59	\$19,041.41	\$45,958.59	\$0.00	\$19,041.41	\$45,958.59	\$45,958.59	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$25,000.00	\$40,000.00	\$65,000.00	\$45,958.59	\$19,041.41	\$45,958.59	\$0.00	\$19,041.41	\$45,958.59	\$45,958.59	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$6,325,080.00</b>	<b>\$358,733.88</b>	<b>\$6,683,813.88</b>	<b>\$4,747,545.99</b>	<b>\$1,936,267.89</b>	<b>\$4,747,545.99</b>	<b>\$0.00</b>	<b>\$1,936,267.89</b>	<b>\$4,747,545.99</b>	<b>\$4,747,545.99</b>	<b>\$0.00</b>
31000 SERVICIOS BÁSICOS	\$647,349.00	-\$2,500.00	\$644,849.00	\$456,533.45	\$188,315.55	\$456,533.45	\$0.00	\$188,315.55	\$456,533.45	\$456,533.45	\$0.00
31100 ENERGÍA ELÉCTRICA	\$200,000.00	\$50,000.00	\$250,000.00	\$168,481.00	\$81,519.00	\$168,481.00	\$0.00	\$81,519.00	\$168,481.00	\$168,481.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$200,000.00	\$50,000.00	\$250,000.00	\$168,481.00	\$81,519.00	\$168,481.00	\$0.00	\$81,519.00	\$168,481.00	\$168,481.00	\$0.00
31300 AGUA	\$30,000.00	\$5,000.00	\$35,000.00	\$22,840.36	\$12,159.64	\$22,840.36	\$0.00	\$12,159.64	\$22,840.36	\$22,840.36	\$0.00
31301 Servicio de agua	\$30,000.00	\$5,000.00	\$35,000.00	\$22,840.36	\$12,159.64	\$22,840.36	\$0.00	\$12,159.64	\$22,840.36	\$22,840.36	\$0.00
31400 TELEFONIA TRADICIONAL	\$42,349.00	-\$40,000.00	\$2,349.00	\$300.00	\$2,049.00	\$300.00	\$0.00	\$2,049.00	\$300.00	\$300.00	\$0.00
31401 Servicio Telefónico Convencional	\$42,349.00	-\$40,000.00	\$2,349.00	\$300.00	\$2,049.00	\$300.00	\$0.00	\$2,049.00	\$300.00	\$300.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROX	\$350,000.00	\$0.00	\$350,000.00	\$262,273.01	\$87,726.99	\$262,273.01	\$0.00	\$87,726.99	\$262,273.01	\$262,273.01	\$0.00

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 ADMINISTRACIÓN



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**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN**  
**MICHOACAN**  
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Fecha y 11/oct./2024  
hora de Impresión 11:17 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31701 Servicios de conducción de señales analógicas y digitales	\$350,000.00	\$0.00	\$350,000.00	\$262,273.01	\$87,726.99	\$262,273.01	\$0.00	\$87,726.99	\$262,273.01	\$262,273.01	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	-\$17,500.00	\$7,500.00	\$2,639.08	\$4,860.92	\$2,639.08	\$0.00	\$4,860.92	\$2,639.08	\$2,639.08	\$0.00
31801 Servicio postal	\$25,000.00	-\$17,500.00	\$7,500.00	\$2,639.08	\$4,860.92	\$2,639.08	\$0.00	\$4,860.92	\$2,639.08	\$2,639.08	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,530,000.00	\$135,000.00	\$1,665,000.00	\$1,277,844.10	\$387,155.90	\$1,277,844.10	\$0.00	\$387,155.90	\$1,277,844.10	\$1,277,844.10	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$722,028.61	\$277,971.39	\$722,028.61	\$0.00	\$277,971.39	\$722,028.61	\$722,028.61	\$0.00
32201 Arrendamiento de edificios y locales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$722,028.61	\$277,971.39	\$722,028.61	\$0.00	\$277,971.39	\$722,028.61	\$722,028.61	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$520,000.00	\$135,000.00	\$655,000.00	\$551,827.99	\$103,172.01	\$551,827.99	\$0.00	\$103,172.01	\$551,827.99	\$551,827.99	\$0.00
32302 Arrendamiento de mobiliario	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopiadoras	\$500,000.00	\$150,000.00	\$650,000.00	\$551,827.99	\$98,172.01	\$551,827.99	\$0.00	\$98,172.01	\$551,827.99	\$551,827.99	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$3,987.50	\$6,012.50	\$3,987.50	\$0.00	\$6,012.50	\$3,987.50	\$3,987.50	\$0.00
32701 Patentes, regalías y otros	\$10,000.00	\$0.00	\$10,000.00	\$3,987.50	\$6,012.50	\$3,987.50	\$0.00	\$6,012.50	\$3,987.50	\$3,987.50	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$500,000.00	-\$21,065.12	\$478,934.88	\$344,072.27	\$134,862.61	\$344,072.27	\$0.00	\$134,862.61	\$344,072.27	\$344,072.27	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$210,000.00	-\$25,000.00	\$185,000.00	\$114,441.78	\$70,558.22	\$114,441.78	\$0.00	\$70,558.22	\$114,441.78	\$114,441.78	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$175,000.00	\$0.00	\$175,000.00	\$114,441.78	\$60,558.22	\$114,441.78	\$0.00	\$60,558.22	\$114,441.78	\$114,441.78	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$35,000.00	-\$25,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROC	\$40,000.00	\$73,934.88	\$113,934.88	\$90,228.49	\$23,706.39	\$90,228.49	\$0.00	\$23,706.39	\$90,228.49	\$90,228.49	\$0.00
33301 Servicios de informática	\$40,000.00	\$73,934.88	\$113,934.88	\$90,228.49	\$23,706.39	\$90,228.49	\$0.00	\$23,706.39	\$90,228.49	\$90,228.49	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33500 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIO	\$160,000.00	\$0.00	\$160,000.00	\$136,702.00	\$23,298.00	\$136,702.00	\$0.00	\$23,298.00	\$136,702.00	\$136,702.00	\$0.00
33501 Servicios relacionados con traducciones	\$100,000.00	\$0.00	\$100,000.00	\$82,012.00	\$17,988.00	\$82,012.00	\$0.00	\$17,988.00	\$82,012.00	\$82,012.00	\$0.00
33503 Impresión de documentos oficiales para la prestación de	\$50,000.00	\$0.00	\$50,000.00	\$45,740.00	\$4,260.00	\$45,740.00	\$0.00	\$4,260.00	\$45,740.00	\$45,740.00	\$0.00
33505 Información en medios masivos derivada de la operación	\$10,000.00	\$0.00	\$10,000.00	\$8,950.00	\$1,050.00	\$8,950.00	\$0.00	\$1,050.00	\$8,950.00	\$8,950.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$50,000.00	-\$40,000.00	\$10,000.00	\$2,700.00	\$7,300.00	\$2,700.00	\$0.00	\$7,300.00	\$2,700.00	\$2,700.00	\$0.00
33801 Servicios de vigilancia	\$50,000.00	-\$40,000.00	\$10,000.00	\$2,700.00	\$7,300.00	\$2,700.00	\$0.00	\$7,300.00	\$2,700.00	\$2,700.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$320,000.00	-\$27,701.00	\$292,299.00	\$234,996.81	\$57,302.19	\$234,996.81	\$0.00	\$57,302.19	\$234,996.81	\$234,996.81	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$170,000.00	\$0.00	\$170,000.00	\$117,697.81	\$52,302.19	\$117,697.81	\$0.00	\$52,302.19	\$117,697.81	\$117,697.81	\$0.00
34101 Servicios financieros y bancarios	\$170,000.00	\$0.00	\$170,000.00	\$117,697.81	\$52,302.19	\$117,697.81	\$0.00	\$52,302.19	\$117,697.81	\$117,697.81	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$130,000.00	-\$12,701.00	\$117,299.00	\$117,299.00	\$0.00	\$117,299.00	\$0.00	\$0.00	\$117,299.00	\$117,299.00	\$0.00
34501 Seguros de bienes patrimoniales	\$130,000.00	-\$12,701.00	\$117,299.00	\$117,299.00	\$0.00	\$117,299.00	\$0.00	\$0.00	\$117,299.00	\$117,299.00	\$0.00
34700 FLETES Y MANIOBRAS	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$305,000.00	\$250,000.00	\$555,000.00	\$482,597.85	\$72,402.15	\$482,597.85	\$0.00	\$72,402.15	\$482,597.85	\$482,597.85	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$165,000.00	\$265,000.00	\$239,162.79	\$25,837.21	\$239,162.79	\$0.00	\$25,837.21	\$239,162.79	\$239,162.79	\$0.00
35101 Mantenimiento y conservación de inmuebles para la pres	\$100,000.00	\$165,000.00	\$265,000.00	\$239,162.79	\$25,837.21	\$239,162.79	\$0.00	\$25,837.21	\$239,162.79	\$239,162.79	\$0.00

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**TRIBUNAL ELECTORAL DEL**  
**ESTADO DE MICHOACÁN**  
**SECRETARÍA DE**  
**ADMINISTRACIÓN**

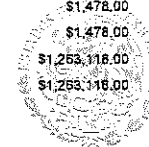


Usr: dianabm  
Rep: rptEstadoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN**  
**MICHOACÁN**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y 11/oct./2024  
hora de Impresión 11:17 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$20,000.00	\$37,500.00	\$57,500.00	\$41,843.59	\$15,656.41	\$41,843.59	\$0.00	\$15,656.41	\$41,843.59	\$41,843.59	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y E	\$20,000.00	\$37,500.00	\$57,500.00	\$41,843.59	\$15,656.41	\$41,843.59	\$0.00	\$15,656.41	\$41,843.59	\$41,843.59	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$30,000.00	\$22,500.00	\$52,500.00	\$43,875.64	\$8,624.36	\$43,875.64	\$0.00	\$8,624.36	\$43,875.64	\$43,875.64	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Cr	\$30,000.00	\$22,500.00	\$52,500.00	\$43,875.64	\$8,624.36	\$43,875.64	\$0.00	\$8,624.36	\$43,875.64	\$43,875.64	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRV	\$125,000.00	\$30,000.00	\$155,000.00	\$135,554.81	\$19,445.19	\$135,554.81	\$0.00	\$19,445.19	\$135,554.81	\$135,554.81	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$125,000.00	\$30,000.00	\$155,000.00	\$135,554.81	\$19,445.19	\$135,554.81	\$0.00	\$19,445.19	\$135,554.81	\$135,554.81	\$0.00
35600	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	-\$5,000.00	\$15,000.00	\$14,845.00	\$155.00	\$14,845.00	\$0.00	\$155.00	\$14,845.00	\$14,845.00	\$0.00
35601	Servicios de limpieza y Manejo de desechos.	\$20,000.00	-\$5,000.00	\$15,000.00	\$14,845.00	\$155.00	\$14,845.00	\$0.00	\$155.00	\$14,845.00	\$14,845.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$7,316.02	\$2,683.98	\$7,316.02	\$0.00	\$2,683.98	\$7,316.02	\$7,316.02	\$0.00
35901	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$7,316.02	\$2,683.98	\$7,316.02	\$0.00	\$2,683.98	\$7,316.02	\$7,316.02	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$575,000.00	\$165,000.00	\$680,000.00	\$559,799.05	\$120,200.95	\$559,799.05	\$0.00	\$120,200.95	\$559,799.05	\$559,799.05	\$0.00
37100	PASAJES AÉREOS	\$25,000.00	-\$5,000.00	\$20,000.00	\$8,968.66	\$11,031.34	\$8,968.66	\$0.00	\$11,031.34	\$8,968.66	\$8,968.66	\$0.00
37101	Pasajes aéreos nacionales	\$25,000.00	-\$5,000.00	\$20,000.00	\$8,968.66	\$11,031.34	\$8,968.66	\$0.00	\$11,031.34	\$8,968.66	\$8,968.66	\$0.00
37200	PASAJES TERRESTRES	\$50,000.00	-\$15,000.00	\$35,000.00	\$10,263.56	\$24,736.44	\$10,263.56	\$0.00	\$24,736.44	\$10,263.56	\$10,263.56	\$0.00
37204	Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	-\$15,000.00	\$35,000.00	\$10,263.56	\$24,736.44	\$10,263.56	\$0.00	\$24,736.44	\$10,263.56	\$10,263.56	\$0.00
37500	VIÁTICOS EN EL PAIS	\$500,000.00	\$125,000.00	\$625,000.00	\$540,566.83	\$84,433.17	\$540,566.83	\$0.00	\$84,433.17	\$540,566.83	\$540,566.83	\$0.00
37501	Viáticos nacionales	\$500,000.00	\$125,000.00	\$625,000.00	\$540,566.83	\$84,433.17	\$540,566.83	\$0.00	\$84,433.17	\$540,566.83	\$540,566.83	\$0.00
38000	SERVICIOS OFICIALES	\$250,000.00	\$0.00	\$250,000.00	\$110,291.46	\$139,708.54	\$110,291.46	\$0.00	\$139,708.54	\$110,291.46	\$110,291.46	\$0.00
38100	GASTOS CEREMONIAL	\$75,000.00	\$0.00	\$75,000.00	\$10,976.54	\$64,023.46	\$10,976.54	\$0.00	\$64,023.46	\$10,976.54	\$10,976.54	\$0.00
38101	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$10,976.54	\$64,023.46	\$10,976.54	\$0.00	\$64,023.46	\$10,976.54	\$10,976.54	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$99,314.92	\$685.08	\$99,314.92	\$0.00	\$685.08	\$99,314.92	\$99,314.92	\$0.00
38201	Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$99,314.92	\$685.08	\$99,314.92	\$0.00	\$685.08	\$99,314.92	\$99,314.92	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,147,731.00	-\$40,000.00	\$2,107,731.00	\$1,281,411.00	\$826,320.00	\$1,281,411.00	\$0.00	\$826,320.00	\$1,281,411.00	\$1,281,411.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$60,000.00	-\$25,000.00	\$35,000.00	\$16,815.00	\$18,185.00	\$16,815.00	\$0.00	\$18,185.00	\$16,815.00	\$16,815.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	-\$10,000.00	\$20,000.00	\$11,928.00	\$8,072.00	\$11,928.00	\$0.00	\$8,072.00	\$11,928.00	\$11,928.00	\$0.00
39207	Otros derechos	\$30,000.00	-\$15,000.00	\$15,000.00	\$4,887.00	\$10,113.00	\$4,887.00	\$0.00	\$10,113.00	\$4,887.00	\$4,887.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	-\$15,000.00	\$5,000.00	\$1,478.00	\$3,522.00	\$1,478.00	\$0.00	\$3,522.00	\$1,478.00	\$1,478.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$15,000.00	\$5,000.00	\$1,478.00	\$3,522.00	\$1,478.00	\$0.00	\$3,522.00	\$1,478.00	\$1,478.00	\$0.00
39600	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$2,067,731.00	\$0.00	\$2,067,731.00	\$1,263,118.00	\$804,613.00	\$1,263,118.00	\$0.00	\$804,613.00	\$1,263,118.00	\$1,263,118.00	\$0.00
39601	Impuesto sobre nóminas y similares	\$2,067,731.00	\$0.00	\$2,067,731.00	\$1,263,118.00	\$804,613.00	\$1,263,118.00	\$0.00	\$804,613.00	\$1,263,118.00	\$1,263,118.00	\$0.00



TRIBUNAL ELECTORAL DEL  
ESTADO DE MICHOACÁN  
SECRETARÍA DE  
ADMINISTRACIÓN





Usr: dianabm  
Rep: rptEstadoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN  
MICHOACAN**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024


Fecha y hora de Impresión | 11/oct./2024  
11:17 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$200,000.00	-\$49,200.88	\$150,799.12	\$150,799.12	\$0.00	\$150,799.12	\$0.00	\$0.00	\$150,799.12	\$150,799.12	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	-\$183,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$100,000.00	-\$83,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
51501 Bienes informáticos	\$100,000.00	-\$83,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$134,734.00	\$134,734.00	\$134,734.00	\$0.00	\$134,734.00	\$0.00	\$0.00	\$134,734.00	\$134,734.00	\$0.00
56400 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$0.00	\$134,734.00	\$134,734.00	\$134,734.00	\$0.00	\$134,734.00	\$0.00	\$0.00	\$134,734.00	\$134,734.00	\$0.00
56401 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$134,734.00	\$134,734.00	\$134,734.00	\$0.00	\$134,734.00	\$0.00	\$0.00	\$134,734.00	\$134,734.00	\$0.00
<b>TOTAL</b>	<b>\$107,004,357.00</b>	<b>\$0.00</b>	<b>\$107,004,357.00</b>	<b>\$11,283,575.24</b>	<b>\$35,720,761.76</b>	<b>\$11,283,575.24</b>	<b>\$0.00</b>	<b>\$35,720,761.76</b>	<b>\$11,283,575.24</b>	<b>\$11,283,575.24</b>	<b>\$0.00</b>

  
DRA. YURISHA ANDRADE MORALES  
PRESIDENTA DEL TRIBUNAL ELECTORAL

  
L.C. DIANA BARRÓN TORRES  
JEFA DE DPTO. DE CONTABILIDAD

  
MTRC. ARTURO ÁNGEL PARRA LUVIANO  
SECRETARIO DE ADMINISTRACIÓN

  
TRIBUNAL ELECTORAL DEL  
ESTADO DE MICHOACÁN  
SECRETARÍA DE  
ADMINISTRACIÓN